



Memorandum

TO: MAYOR REED

FROM: Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2011

Approved

Date

5/25/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: School Traffic Safety Program

Amount of City Funding Required: \$TBD

Fund Type (i.e. General Fund, C&C funds, etc.) TBD

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Direct the City Manager to prepare an analysis for City Council consideration of a pilot program to provide parking and traffic enforcement training for school administrators at our local schools. The analysis should include projected program costs and the resulting cost savings. In addition, staff should come back with parameters of the responsibilities our school administrators will take on as well as the training the City will be providing.

Traffic Enforcement and School Traffic Safety are common requests from our residents and local schools. The City's Parking and Traffic Enforcement Officers are able to improve the quality of life for our neighborhoods by providing a safe environment for our children as they go to and from school. Due to staffing reductions and financial constraints, the City of San José is unable to continue to provide the same level of service as in prior years. By training our school administrators, we will be able to address issues right away and direct the resources of our Parking and Traffic Compliance Officers to other areas in need of assistance.

Funding Source

Program/Project Title: School Safety Traffic Program

Amount of City Funding Change: \$TBD

Fund Type (i.e. General Fund, C&C funds, etc.) TBD

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This program should be designed to achieve cost savings for the City. The response times for our Parking and Traffic Compliance Officers will improve in other areas of the city in need of service with our ability to train school administrators to provide and respond to traffic enforcement duties.

Department or Organization: Department of Transportation

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

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This change is:

_____ One-time X Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☒ Public Safety
- ☐ Strategic Support
- ☒ Transportation and Aviation Services